

**Office of State Budget and Management**  
**Establish New, Receipt-Supported Positions**  
(G.S. 143-34.1)

Agency: **JUDICIAL DEPARTMENT**

Division: **AOC-TECHNOLOGY SERVICES**

Budget Code: **22006** Center Title: **Court Information Technology Fund** Center Number: **2006**

**\*\*\* Position Information \*\*\***

<b><u>Proposed Classification</u></b>	<b><u>Salary Grade</u></b>	<b><u>Salary Range</u></b>	<b><u>Effective Date</u></b>	<b><u>Number of Positions</u></b>
Systems Analyst II	24	\$52,270-\$88,280	10/01/2006	1.00
Systems Analyst III	25	\$55,469-\$94,407	10/01/2006	1.00
WAN Engineer III	26	\$58,865-\$100,966	10/01/2006	1.00

**TOTAL NUMBER OF POSITIONS:**

**3.00**

	<b><u>Center Authorized Budget</u></b>	<b><u>Current Request</u></b>
Total Budget	\$5,900,000	\$269,989
Receipts	<u>\$5,900,000</u>	<u>\$269,989</u>
Appropriation	\$ 0	\$ 0

Funding Source(s): **100% COURT INFORMATION TECHNOLOGY FUND**

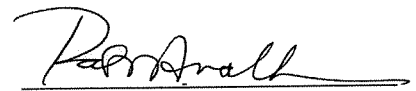
Justification for Position (including description of duties and responsibilities):

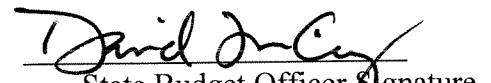
The Open File Discovery project will automate the registry and tracking of discovery for all felonies to ensure proper disclosure as required by law. This project covers the new hardware, new software, and the cost of integration into existing DA/PD Case Management System for imaging and document retrieval/management systems. These three positions will be time-limited and full-time.

Statutory Reference for Request: G.S. 143-34.1

Kesha Howell  
Presentation to be made by

Budget Manager  
Title

  
Agency Head Signature

  
State Budget Officer Signature

5/10/06  
a/b/06